

# Village of Campbellsport

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## SPECIAL VILLAGE BOARD MEETING - BUDGET

10/27/2014, 6 pm

Village Council Room - 177 East Main Street

President Twohig called the meeting to order at 6 pm. All members were present.

Brian Schill had a spreadsheet available showing the details of the fire department and ambulance budget for 2015. Chief Craig Olson had applied for a FEMA Grant but was denied. The roof of the fire department building will need repair during the summer of 2015. They might paint a pavilion at Fireman's Park but the paint is already purchased. There are no scheduled contract increases. Chief Olson mentioned that the air tanks will need to be replaced in the future. Schill mentioned that they may want to move \$100,000 into a CD for Ambulance Replacement.

Director of Public Works Mark Gruber went through the account numbers in the public works budget. The village board suggested looking for seasonal help for lawn mowing. It was also mentioned that to cut down on overtime the employees working the weekend shifts should try to take time off during the week. Clerk-Treasurer Tellier mentioned that the account for "Supervision" should not be used for meeting attendance but rather the employees should use their regular account. Gruber will complete the budget worksheet with the help of his employees.

TR Krebs made the motion to go into Closed Session at 8:43 pm and TR DelPonte seconded the motion. Motion carried. (Aye-7, Nay-0)

TR Hafemann made the motion to return to Open Session at 9:20 pm and TR Schickert seconded the motion. Motion carried. (Aye-7, Nay-0)

PR Twohig informed the group of a meeting he attended October 22 with the Department of Transportation and Mead & Hunt. Some changes that could occur in the village due to the Highway 67 Project include:

1. Addition of turn lanes
2. Removal of guard rails
3. Turn lanes by the BP Station could be made wider, and
4. Allotted parking along Main Street.

There will be a public hearing in December or January for individuals along the Highway 67 route to voice concerns.

Motion to adjourn was made at 9:37 pm by TR Schickert and TR Hafemann seconded the motion. Motion carried by voice vote.

Respectfully submitted,

Becky A Tellier  
Clerk-Treasurer