



Special Village Board Meeting - Budget
Monday, October 30, 2017 – 6 pm
Campbellsport Municipal Center
Community Room – 470 Grandview Avenue

PR Krebs called the meeting to order at 6:00 pm.

Sarah-Beth Janssen from McClone Agency informed the Village Board about our group health insurance renewal. Due to the large number of W2s issued by the Village of Campbellsport, we are considered a large group even though many of the W2s are for part-time or volunteer work. Sarah-Beth feels the renewals are coming back high due to pharmaceuticals. The board has four options to consider and will schedule a meeting for the employees eligible for health insurance.

The Library has asked for a 3% increase from the Village for 2018. Library Director, Stephanie Wagner, explained that the library board reviewed wages in September and found all the library employees to be under paid. The library board has set raises from the fund savings for Stephanie no longer participating in the Village's group health plan. Also explained was a savings from switching from Frontier Communications to Charter/Spectrum. **TR Muraski made the motion to accept the Library 2018 budget as presented, seconded by TR Harvey. Motion carried. (Aye-7, Nay-0)** Village contributions approved for 2018 to the Library was \$76,660.

Police Chief Tom Dornbrook explained some small changes to line items in his budget. Fuel costs have already proven to be reduced because squads are not allowed to idle longer than ten minutes. Attorney fees should also be reduced as court attendance will be bi-monthly. There is an expected revenue increase for citations. Parking tickets will not only be issued during snowfall, but all through the parking restriction dates and times. The idea is to have vehicles parking off streets before it snows instead of citing them only when it snows. Fond du Lac County will be putting snow tires on both squads in the near future. There is also a need to replace the radios in the squads. **TR Hafemann made the motion to approve the 2018 Police Department budget as presented, seconded by TR Muraski. (Aye-7, Nay-0)**

The board agreed to allow immediate replacement of the camera system in the Crown Victoria. **Motion made by TR Muraski, seconded by TR Harvey, to replace the camera system in the Crown Victoria. Motion carried. (Aye-7, Nay-0)**

Discussion took place on other areas of the budget and the utility budgets. Changes were requested and the next meeting will be scheduled with John Knepel, our auditor with Baker Tilly, for Monday, November 6, at 6 pm.

Motion to adjourn at 9:25 pm made by TR Hafemann, seconded by TR Mowry, and carried by voice vote.

Respectfully submitted,
Becky Tellier
Clerk-Treasurer