

Village of Campbellsport

Budget Committee

Monday, October 24, 2016 – 6 pm

Campbellsport Municipal Center

Community Room - 470 Grandview Avenue

Janet Hafemann called the meeting to order at 6 pm. Committee members present were Hafemann, Serwe and Krebs. Krebs announced that we would be filling in on the Budget Committee until the available trustee position is filled.

Stephanie Grigg-Remillard, Library Director, presented information on the library budget for 2017. She explained that she added a line for employee benefits because previously this amount was put in with wages. Frontier Communications has increased rates. A line was added for Historical Society expenses. Stephanie explained that repairs need to be done to the carpet in the large meeting room and they are planning to fund raise for this cause. The walls also need to be painted. The subscription to Winnefox increased by 6.6% for 2017. There is a need for a new laptop for the director, a new projector, and two public laptops also need replacing.

Mark Gruber, Director of Public Works, went over some items in the Public Works budget. Street sweeping will again be done twice in 2017. The holiday decorations will be put up about 2-weeks before Thanksgiving.

The water and sewer departmental budgets were also discussed. Some additional information is needed from the auditor, so another meeting will be scheduled. Gruber was asked to research having a "Recycling Day" or "Clean Sweep" in the Village for items like appliances, fluorescent bulbs, and batteries.

Hafemann made the motion to adjourn at 8:05 pm and the motion carried by voice vote.

Respectfully submitted,
Becky A Tellier
Clerk-Treasurer