

Village of Campbellsport

Budget Committee Meeting
Monday - 9/26/2016 - 6 pm
Campbellsport Municipal Center
Community Room - 470 Grandview Avenue

AGENDA

1. Call meeting to order
2. Notice posted at the Campbellsport News, Library, Campbellsport Municipal Center, and posted on the Village website
3. Discussion and action on the 2017 budgets for Campbellsport Athletic Department, Fire Department, and Ambulance Department
 - Department Heads should come prepared with line items that will be increasing or decreasing and be ready to discuss new items/projects that need to be budgeted for
4. Announcements/Correspondence
 - **October 17** - Budget meeting for Library, Public Works, Water Department, and Sewer Department
 - **October 31** - Budget meeting for all departments with full Village Board
 - **November 28** - Budget Public Hearing to finalize the 2017 Budget with full Village Board
5. Adjournment

Agenda items may not be taken up in the order listed - Discussion and action can or will be taken on the listed issues.