

Village of Campbellsport

Budget & Personnel Meeting
Monday – August 3, 2015 – 6 pm
Village Council Room, 177 East Main Street

President Dave Krebs called the meeting to order at 6:07 pm. Present: Brandon Serwe, Joanne DelPonte, Dave Krebs, Dave Schellhaass, Joanne DelPonte, Janet Hafemann, Stephanie Remillard, Jen Vodak, and Becky Tellier. Absent: Gene Wenzlaff.

Discussion began with the Police Department budget. Jen explained that her budget has gone up in anticipation of splitting utilities and insurance for the new location. There is also a citation program that would save time in the PD but the cost is estimated at \$3000 annually. This is not currently in the PD budget, but it is something that could be added if funding is available. Discussion also took place on possibly hiring a part-time person to do administrative work. If monies need to be cut from the PD Budget, Jen suggested removing the additional budgeted for summer school crossing guards.

The Clerk-Treasurer budget was next for discussion. Tellier distributed information from the Department of Labor about making the office positions salaried, exempt. This would make us compliant with FLSA guidelines. The budget was calculated as if the positions would be salaried beginning in 2016. Further discussion will take place throughout the budget process. An overall budget decrease was seen due to making the departments responsible for their own utilities and insurance. If monies need to be cut, Tellier said additional could be cut from Attorney Fees.

The Library will have some additional fees associated with printing in 2016. Some projects that need to be considered are painting of interior walls and new or refinished chairs for public usage. Overall, the Library budget is very limited and there is no room for cutbacks.

Announcements

Regular Board Meeting – August 10th, 7pm

Budget Meeting – August 17th, 6pm, to discuss FD/AMB, Public Works, and Water/Sewer budgets

Meeting adjourned at 7:48 pm by voice vote.

Respectfully submitted,
Becky Tellier
Clerk-Treasurer
