

Village of Campbellsport

Budget Meeting
Monday – 8/22/2016 – 6 pm
Campbellsport Municipal Center – 470 Grandview Avenue
Committee Room

AGENDA

1. Call meeting to order
2. Notice given to Campbellsport News posted on the Village website and at the Campbellsport Municipal Center
3. Approval of Resolution #683 allowing the Village President and Village Clerk-Treasurer to represent the Village for the sale of the buildings and property located at 177 East Main Street, Campbellsport (added at 2:40 pm, August 22, as an “emergency item” to avoid a delay in the closing scheduled for August 26, at 12:30 pm)
4. Discussion and action on the 2017 budgets for Clerk-Treasurer, Community Room, Village Hall, Elections, Trustees and Police Department
 - Department Heads should come prepared with line items that will be increasing or decreasing and be ready to discuss new items/projects that need to be budgeted for
5. Announcements/Correspondence
 - **September 19** – Budget meeting for Fire Department, Ambulance Department, and Campbellsport Athletic Association
 - **October 17** – Budget meeting for Library, Public Works, Water Department, and Sewer Department
 - **October 31** – Budget meeting for all departments with full Village Board
 - **November 28** – Budget Public Hearing to finalize the 2017 Budget with full Village Board
6. Adjournment

Agenda items may not be taken up in the order listed - Discussion and action can or will be taken on the listed issues.