

Village Board Publication – Campbellsport Village Board - November 24, 2008
Village Public Hearing which was held in the Village Council Room, 177 E. Main St.,
Campbellsport

Item#1 - Public Hearing was called to order by Pres. Pat Twohig at 6:00P.M.

Item#2 – Public Hearing notice was given to the Campbellsport News, National Exchange, Post Office, Library and posted at the Village Hall and in compliance with the open meeting law.

Item#3 - Roll Call: Pres. Twohig, Tr.Del Ponte Tr.Schickert, Tr.Hafemann, Tr.Martiny, Tr.Yahr

Excused absence: Tr.Schellhaass

Others in attendance: Mark Gruber, Chief Randy Karoses, Dean Uelmen, Mark Broder- Waste Management, Joann Schrauth, Jim Beck, Carole Knuppel, Dusty Mueller

Campbellsport Reporter: Andrea Hansen Abler

Item#4 – Public Hearing on 2009 Budget -

Clerk, Diane Lemke said the contract for garbage and recycling pickup was presented to her with a substantial increase in cost. Mark Broder of Waste Management was in attendance and explained the village has all commercial businesses in the contract which is unique and the only one in Fond du Lac County which is serviced by Waste Management. Cost to keep the service at the same level would cost \$16.91 + fuel per unit per month. Current cost is \$8.78 per unit per month. Other options would be \$11.62 + fuel for residential only and two bulk pickups and Option #3 would be \$11.40 + fuel for residential only and one bulk pickup.

Base rate for fuel is \$.95 per unit.

Commercial properties are approximately 25 businesses. According to ordinance businesses would get a one eight yard dumpster included in contract and anything above would be billed out thru Waste Management. Currently the village has 738 units which are picked up and billed out for

Mr. Broder said main causes for increase is due to insurance, fuel, oil, equipment and labor costs. Contract would be five year beginning April 1, 2009.

Concerns brought up by business owners that they pay real estate, personal tax and could now be required to pay garbage pickup. Wondering how or what other communities do in the surrounding area. It was discussed that small businesses could be included in residential count.

This item would add additional cost to the budget which was not taken into consideration prior to getting this information. The Consumer Price Index was figured into the garbage and recycling expense for 2009 said Diane Lemke. Clerk also said she has contacted another firm for prices, but has not received those numbers yet.

Clerk informed board that Cport School District tax levy for village residents will be an increase of \$.94 per \$1000 of assessed valuation. Other agencies information have not been received.

Meeting was held with Pres.Twohig, Rick Straub and Diane Lemke and option of cutting the contract amount due from each entity by \$10,000 would balance the Fire Dept. budget and not increase their fund balance by \$34,859.00. Ambulance revenue has been high along with fund raisers and donations which keeps the Fire Dept. portion of the budget in the black and increasing the fund balance to over \$800,000.

Another option to decrease expenses would be the \$2700 given to CAA. They have the ability to increase fees to participants to cover costs.

Tr. Yahr had ideas of areas to cut and outlined each item from various departments.

\$1075 for elevator maintenance for Library; \$1000 for fuel in police car; \$500 for fuel/light in General Government; Public works= \$250 for fuel in truck acct., \$500 for work bench, \$500 for emerald ash bore, \$3000 for tree outlay, \$10,000 for St. Machinery outlay. Total of \$16,825.00 and add \$500 to Village President line.

Action was taken on each item individually.

Motion by Tr.Yahr, seconded by Tr.Schickert to remove \$1,075 from the elevator maintenance account in the Library. Ayes-3(Schickert, Martiny, Yahr) Noes-3(Del Ponte, Hafemann, Twohig) Died for lack of a majority

Motion by Tr. Yahr, seconded by Tr.Martiny to remove \$1000 from the fuel account in the Police Dept. budget. Ayes-6, Noes-0

Motion by Tr.Yahr, seconded by no one to remove \$500 from the fuel/light account in the General Government section. Died for lack of a second on motion

Motion by Tr.Yahr, seconded by Tr.Schickert to remove \$250 from truck fuel account, \$500 for garage shed account for work bench, \$500 from weed/brush ed/travel line for emerald ash bore , and \$3000 from the Tree outlay account for a total of \$4,250 from Public Works budget. Ayes-4(Hafemann, Martiny, Yahr, Schickert) Noes-2(Twohig, Del Ponte)

Motion by Tr.Yahr, seconded by Tr.Schickert to remove \$5000 from the St. Machinery outlay account and \$5000 from the Truck outlay account for a total of \$10,000 from the Public Works Outlay accounts. Ayes-5(Martiny, Yahr, Del Ponte, Schickert, Hafemann) Noes-1(Twohig)

Motion by Tr.Yahr, seconded by no one to add back in \$500 to the Village President account in the General Government section of the budget. Died for lack of a second

After discussion on the above motions made the impact on the budget would be a decrease of \$15,250 on the general property tax line bringing total to \$840,512.95 and a tax levy of \$7.88 per \$1000 of assessed value. Clerk reiterated the impact of decreasing the general property line would affect monies available for the 2010 budget when the principal debt payment is going to increase along with union employee wages and other unknowns. We have not taken into consideration the garbage/recycling increase in expense and how are bills going to be paid?

Motion by Tr. Del Ponte, seconded by Tr.Hafemann to add the \$15,250 taken out of the various departments and put those monies into the contingent fund line for expenses. Ayes-4(Twohig, Del Ponte, Schickert, Hafemann) Noes-2(Yahr, Martiny)

Motion by Tr.Yahr, seconded by Tr.Martiny to adjourn public hearing at 7:35 P.M. Motion carried

Respectfully submitted,
Diane Lemke, Clerk/Treasurer CMC