

**Village Board Publication – Campbellsport Village Board – November 22, 2010
Public Hearing Meeting which was held in the Campbellsport Village Council Room 177 E.
Main Street, Campbellsport**

Item#1 – Meeting called to order at 6:00 P.M. by Pres.Twohig

Item#2 – Meeting notice was given to the Campbellsport News, National Exchange, Post Office, Library and posted at the Village Hall and in compliance with the open meeting law.

Item#3 – Roll Call: Pres. Twohig, Tr.Schickert, Tr. Hafemann, Tr.Schellhaass, Tr.Martiny, Tr.Krebs

Excused absence: Tr.Del Ponte

Others in attendance: Stephanie Remillard, Sharon Smith-Leiterman, Mark Gruber, Chief Lindsley, Jim Beck, Brian Oestreich, Jeff Twohig, Jim Simon, Sue Melby, Chief Karoses, Mike Yahr, Chris Schanen, Craig Olson, Ron Reese

Campbellsport News – Andrea Hansen-Abler

Item#4 –Public Hearing on the 2011 Budget was presented by Clerk Diane Lemke.

Reviewed were the reductions that were recommended by the Village Board at the Oct. 25th Board meeting. **Line 15** - \$9,440 in health insurance, **line 28** -\$16,205 –(5%) of fire dept expenses, **line 29** - \$3,000 from fire dept. equipment fund from each entity, **line 30** - \$10,000 from hydrant fee(fire protection fee), **line 54** - \$5,000 from st. lighting account and remove light poles, **line 60** - \$1,780 eliminate for dam expenses, line 64 – reduce library expense for elevator by \$1,200, line 91 – eliminate FCEDC funding by \$3,074 and line 94 eliminate expense for annex. Purchase service.

These reductions bring the tax levy to \$891,288.27 or an increase of 1.78% over 2010 budget and a mill rate of \$8.315 which is an increase of \$.14 over last year.

Pres. Twohig asked if anyone wanted to plead their case to adjust budget.

Stephanie Remillard, librarian distributed sheet showing activities/programs and amount of people who attended and the elevator contract contribution for four years. The amount cut was one-half of the elevator contract and with elections in the basement the elevator is used a lot. Would like \$1,200 reinstated into the budget

Chief Jeff Lindsley asked that the \$3,000 from the village and townships be put back into the equipment fund and restored to the \$28,000 level. The village and public are getting a good bang for the buck and equipment needs to be in good condition and follow the replacement schedule. By putting monies away each year the dept. avoids borrowing money and paying interest. In the next year or so the dept. is looking into putting fulltime ambulance personnel on staff to cover the day shift hours.

Mike Yahr – citizen, said he doesn't want to see the hydrant fee on water bills. Mr.Yahr also stated the village should look into getting a new attorney to negotiate the union contract and that the team must do a better job negotiating the contract. Employees should do the work they are told to do and move on if they don't like it. Grass mowing should be outsourced.

Mr. Yahr read percentages of Kewaskum employees are getting in their contract and believes Campbellsport should be tougher and not give the employees what they want.

Chris Schanen, business owner and member of Chamber would like the amount put back into Economic Development. The Village needs growth and new businesses will generate new people and housing. FCEDC does a lot of behind the scenes work that the general public may not see. Schanen said the village needs to invest in opportunities to promote growth.

Motion by Tr.Martiny, seconded by Tr.Schickert to put the \$3,000 for each of the entities back in the budget for fire department equipment fund and charge each party \$47,125 the contract amount the same as last year. Ayes-6, Noes-0

Discussion about street lighting removal in three areas(S.Helena, Mill St.(13 lights) and Railroad – Hwy 67 to Meyer- 17 lights). It was decided to put this on the Dec. agenda for action and direction to forward to WE Energies

After a short discussion it was decided to keep the hydrant rental out of the budget and work with PSC and auditors to put the amount as a fee on the water/sewer bills

Motion by Tr.Hafemann, seconded by Tr.Krebs to keep the \$1,200 for elevator contract back into the library budget and be funded by the village because we own the building. Ayes-5, Noes-1(Schellhaass)

Motion by Tr Hafemann, seconded by Tr.Krebs to add back into the budget the monies for FCEDC for 2011 in the amount of \$3,074 and contact businesses and chamber to donate a portion of fee to fund this expense also. Ayes-5 Noes-1(Schellhaass)

Motion by Tr.Schickert, seconded by Tr.Martiny to put \$10,000 into the contingent fund for 2011 budget. Ayes-6 Noes-0

Item #5 – **Motion** by Tr.Schickert, seconded by Tr.Martiny to adjourn the Public Hearing meeting at 7:17 P.M. Motion carried.

Respectfully submitted, Diane Lemke, Clerk/Treasurer CMC, WCPC

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