

Village Board Publication – Campbellsport Village Board – November 26, 2007
Public Hearing Meeting which was held in the Campbellsport Village Council Room 177 E. Main Street, Campbellsport

Item#1 – Meeting called to order at 6:00 P.M. by Pres. Twohig

Item#2 – Meeting notice was given to the Campbellsport News, National Exchange, Post Office, Library and posted at the Village Hall and in compliance with the open meeting law.

Item#3 – Roll Call: Pres. Twohig, Tr. Del Ponte, Tr. Schickert, Tr. Hafemann, Tr. Stoffel, Tr. Schwartz, Tr. Yahr

Others in attendance: Joann Schrauth, Stephanie Remillard, Henry Straub, Mark Gruber, Dave Schellhaass, Chief Karoses, Perry Backhaus

Janet Backhaus – Campbellsport News

Item#4 – Public Hearing on the 2008 Budget was presented by Clerk Diane Lemke

Highlights presented were:

Increases - Union employee pay for years 2004, 2005 & 2006 on line for retro pay but employees have not ratified agreement yet. Monies for Bill Schill at 100% and Tom Weis at 50% will be transferred to utilities.

- Raises for all non union employees
- Auditing expenses going up

Budget figures for the village will be \$.56 per a \$100,000 house; the final figures are not available yet because Dept. of Revenue has not sent out the lottery credit or the School State Levy Credit. Overall for all taxing jurisdictions the tax statement will be approximately a \$1.00 per \$1000 of valuation.

Diane Lemke, Clerk/Treas. announced that mill rate for Village portion of taxes in 2008 is \$7.99 per \$1000 of assessed valuation, increase of .07% or \$.005607 increase.

School District rate is \$9.30 or increase of 8.75% or \$.75 per \$1000 of assessed value

Vocational School rate is \$1.54 or increase of 2.15% or \$.032 per \$1000 of assessed value

Assessed Ratio is .87% or 105,004,200. Equalized Value is approx. 108,661,600

Spreadsheet was presented showing the Village Tax Rate and Money Levy for the past 11 years.

Clerk discussed with John Bodouski of Bowmar Appraisal about doing a complete maintenance update to bring our ratio up to or close to 100% would cost approximately \$15,000 and would begin the late part of 2008 and into 2009 so budget will need to reflect an increase on that line item.

Discussion took place by Village Board Members regarding a reduction of the tree outlay line item and putting monies into the contingent line and not change the bottom line of the tax levy. Tr. Yahr was adamant about lowering the tree outlay amount and does not want to spend monies on trimming and maintenance of trees and does not want the Village to get into the tree business and that at \$30 per for 100 hours should be more than adequate and only wants to see \$3000 in the tree outlay account.

Pres. Twohig had mentioned in a previous meeting about increased fuel expense for garage because of the new building. Mark Gruber said that some of the fuel cost will be directed to the Sewer Plant because there is only one meter and expenses will need to be divided

Item#5 – **Motion** by Tr. Stoffel, seconded by Tr. Yahr to adjourn the Public Hearing meeting at 6:50 P.M. Motion carried.

Respectfully submitted, Diane Lemke, Clerk/Treasurer CMC, WCMC